

Cloud

Rehabilitation Services		Persons Served			Annual Service Dollars		
	Caseload Unit	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
Major Services							
Temporary Assistance for Families	Avg. monthly persons	88	131	134	\$117,393	\$161,347	\$170,540
TANF Employment Services	Avg. monthly adults	31	49	47	\$19,437	\$39,758	\$16,459
Child Care Assistance	Avg. monthly children	68	63	60	\$146,766	\$163,298	\$126,185
Food Assistance	Avg. monthly persons	672	782	850	\$718,558	\$1,012,007	\$1,090,610
Energy Assistance	Persons	544	584	643	\$226,332	\$147,081	\$195,955
General Assistance	Avg. monthly persons	11	7	4	\$22,706	\$10,444	\$7,036
Vocational Rehabilitation Services	Avg. monthly persons	78	72	60	\$82,926	\$77,005	\$107,410
Family Preservation	Persons	15	19	15	\$55,004	\$59,452	\$53,390
Reintegration/Foster Care	Avg. monthly children	17	8	13	\$470,216	\$219,372	\$361,937
Adoption Support	Avg. monthly children	9	19	23	\$45,375	\$87,440	\$91,860
Home and Community Based Services							
Physical Disability	Annual consumers	33	35	32	\$393,600	\$380,214	\$419,806
Traumatic Brain Injury	Annual consumers	0	0	1	\$0	\$0	\$4,739
Developmental Disability	Annual consumers	50	67	56	\$2,516,951	\$2,747,464	\$2,868,688
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	25	23	23	\$52,103	\$74,515	\$90,956
Mental Health (PAHP)	Annual consumers	326	285	323	\$1,241,509	\$1,175,086	\$1,273,197
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2009	FY 2010	FY 2011
					\$6,108,877	\$6,354,482	\$6,878,768

2010 County Demographics

 Population
 9,533

 Under 20
 2,526

 20-64
 5,059

 65 & Over
 1,948

